REQUEST FOR TECHNICAL CHANGE TO 2001 - 2002 PROPOSED BUDGET

Prepared By: Division: San Zone - Sea Ranch Michael T. Scholzen Fund Name: SCWA Enterprise Section: San Zone - Sea Ranch Construction Fund Number: 57-780-300 Phone Number: 521-1806 Index No.(s):678300 Department Head Approval: A. **APPROPRIATION** Sub-Object No. Account Title/Explanation Amount 8510 Building/Improvement \$84,000 This request is to rebudget FY 00-01 appropriations not expended for the aeration pond (\$33,693) and increase appropriations (\$50,307) to meet current cost estimates. Subtotal Appropriation Adjustment \$84,000 B. **REVENUE ADJUSTMENT** Sub-Object No. Account Title/Explanation Amount No Revenue Adjustment Subtotal Revenue Adjustment \$0 C. <u>NET COST</u> Amount of Net Cost Increase or (Decrease) \$84,000